



የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት
ልሳነ- ሕግ ጋዜጣ

LISAN HIG GAZETA
OF THE BENISHANGUL — GUMUZ REGIONAL STATE

የቤኒሻንጉል ጉሙዝ ክልል መንግስት
ም/ቤት ጠባቂነት የወጣ

17 ኛ ዓመት ቁጥር 19 አሰሳ
ሰኔ 1992

17th Year No 19
Assosa july 1999

አዋጅ ቁጥር 19/1992

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ለ1992 የበጀት
ዓመት ለተጨማሪ መደበኛ የልማት ሥራዎች የታወጀበት
የበጀት አዋጅ

PROCLAMATION NO. 19/2000

ADDITIONAL BUDGET PROCLAMATION FOR
BENISHANGUL GUMUZ NATIONAL REGIONAL
STATE UNDERTAKING

በቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግስት ሕገ
መንግስት አንቀጽ 49 (3) እና በቤኒሻንጉል ጉሙዝ
መንግስት የፋይናንስ አስተዳዳሪ አዋጅ ቁጥር 7/1990 አንቀጽ
21 መሠረት ለተጨማሪ መደበኛና የልማት ሥራዎች
የሚከተለው የተጨማሪ በጀት ታውጧል።

The following budget proclamation is issued
according to Benishangul Gumuz National
Regional Government Constitution. Article 49/3
and Benishangul Gumuz National Regional
Government Financial Administration
proclamation number 7/1998 article 21 for
additional recurrent undertakings.

አንቀጽ 1

ይህ አዋጅ የ1992 ዓመት ለተጨማሪ መደበኛ ካፒታል
ሥራዎች የተፈቀደ የተጨማሪ በጀት አዋጅ ቁጥር 19 ተብሎ
ሊጠቀስ ይችላል።

Article 1

This proclamation can be cited as recurrent
capital undertakings additional budget
proclamation number 19 for the budget year
1999/2000

አንቀጽ 2

Article 2

ከሐምሌ 1/1991 ጀምሮ እስከ ሰኔ 30/1992 በሚፈጸመው
የአንድ በጀት ዓመት ጊዜ ውስጥ ከክልሉ መንግስት፣
ከውጭ ብድርና እርዳታ ከሚገኘው ገቢ ከዚህ ጋር
በተያያዘው ሠንጠረዥ መሠረት ለተጨማሪ መደኛ
ሥራዎችና ለካፒታል ልማት ሥራዎች ብር 40,051,945
ሀአርባ ሚሊዮን አምሳ አንድ ሺህ ዘጠኝ መቶ አርባ
አምስት ብርሀ በተማሪ ወጪ ሆኖ እንዲከፈል በዚህ
የተጨማሪ በጀት አዋጅ ተፈቅዶዋል።

Pursuant to this additional budget proclamation out
of income as revenues for the Regional state,
external loan and external aid for the budget year of
July 7, 1999-8 July 2000 (Hamle 7, 1991- Sene
30,1992 Ethiopian calendar) Birr 40,051,945 (Forty
million fifty one thousand nine hundred forty five
birr) is allowed to be additionally disbursed and paid
for additional recurrent and capital development
undertaking according to the list attached herewith.

ያንዱ ዋጋ -----
Unity price -----

ልሳነ-ህግ ጋዜጣ ፓ.ሣ.ቁ. ፪፻፺፫
LISANE HIG G.P.O Bok 293

አንቀጽ 3

ጉዳዩ የሚመለከታቸው የመንግሥት አካላት የበላይ ኃላፊዎች ለመሆኑ ተቆይቶ ሥራና አገልግሎት ከክልሉ መንግሥት ገቢ ወይም ከሌላ ገንዘብ ከዚህ አዋጅ ለተጨማሪ መደበኛና የካፒታል ልማት ሥራዎች የተፈቀደላቸውን ተጨማሪ በጀት በሚጠይቁበት ጊዜ የክልሉ ፋይናንስ ቢሮ እንዲከፍል ተፈቅዶለት ታዟል።

ሰኔ 30 ቀን 1992 ዓ.ም.

ያረጋል አይሸሸም
የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት
ርዕሰ መስተዳደር

Article 3

The Regional Finance Bureau is authorized and instructed to disburse whenever concerned authorities of government bodies request for the allowed additional budget form the regional government revenue or from other fund for the additional recurrent and capital development undertakings.

July 8, 1999

YAREGAL AYSHESHIM

Benishangul- Gumuz Regional State
President

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1992 በጀት ዓመት ተጨማሪ በጀት አዋጅ

ሀሀ የገቢ በጀት ከመንግሥት ግምጃ ቤት

1. ክልሉ ከተቋቋመበት ጀምሮ ከማናቸውም ክፍያዎች ተመላሽ ሆኖ በሳጥን በጥሬ ገንዘብና በሠነድ ሂሳብነት ከሚገኘው ላይ በገቢ ገንዘብ የተያዘ ገንዘብ ሀ4001ሀ ብር 14,943,801.00፤
2. በ1991 በጀት ዓመት በክልሉ ካፒታል በጀት የተከናወነ ክፍያ ለዓለም ባንክ ብድር እንዲተካ በተወሰነው መሠረት ከትምህርትና ከጤና ቢሮ ብቻ ፈሰብ የደረገው በገቢ የተያዘ ሀ1701ሀ ብር 2,500,000.00
3. ባለፉት የጀት ዓመት ክፍያ ተፈጽሞ ማስረጃዎች በሚገባ ተሟልቶ በወጪ የሚመዘገብ ሂሳብና ለሣጥን በገቢ የተያዘው ሀ4001ሀ ብር 8,939,528.00፤
4. ክልሉ በ1992 በጀት ዓመት ከዕቅድ በላይ የተሰበሰበው ገቢ ሀ1703ሀ ብር 1,760,000.00፤
የገቢ ድምር _____ ብር 28,143,329.00.

ለሀ የገቢ በጀት ከውጭ እርዳታና ብድር

ለትምህርትና ጤና ዘርፍ አገለግሎት ከውጭ እርዳታና ብድር ለ1992 በጀት ዓመት ተፈቅዶ የደረሰንን በገቢ በጀት የተያዘ፤

ለትምህርት ዘርፍ ከውጭ ዕርዳታ _____ ብር	2,231,616.00
ድምር _____ ብር	2,231,616.00
ለትምህርት ዘርፍ ከውጭ ዕርዳታ _____ ብር	3,032,400.00
ለጤና ዘርፍ ከውጭ ዕርዳታ _____ ብር	6,644,600.00
ድምር _____ ብር	9,677,000.00
ጠቅላላ የገቢ በጀት ድምር _____ ብር	40,051,945.00

Benishangul Gumuz National Regional State proclamation issued for Additional budget of the 2000 budget year.

A. Revenue budget/ from the State Treasury/

1. Finance registered as revenue (4001) our
2. of the excess remain, from any payments present in cash box and cash register since the region is established Birr 14,943,801.00.
3. In accordance with the decision to replace the loan of World Bank with payments made for 2000 capital budget year of the region, finance flow only from Education and Health Bureaux reserved as revenue (1701) Birr 2,500,000.00.
4. Accounts registered as expenses upon payments done for which complete evidences are available revenue reserved in cash box (4001) during the last budget year Birr 8,939,528.00.
5. Revenue collected in excess to the plan from the region (1703) during the budget year 2000 Birr 1,760,000.00.

Total Revenue -----Birr 28,143,329.00

B) Income budget form foreign aid and loan

Income budget allowed for Education and Health service for 2000 budget year from foreign aid and loan reserved for budget income

Foreign aid for education sector -----	Birr	2,231,616.00
Total -----	Birr	2,231,616.00
Foreign loan for education sector -----	Birr	3,032,400.00
Foreign loan for health section -----	Birr	6,644,600.00
Total -----	Birr	9,677,000.00
Grand Total -----	Birr	40,051,945.00

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት በ1992 በጀት ዓመት

ለካፒታል ወጪ በጀት የታወጀ ተጨማሪ በጀት የወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ድምር
1	2	3	4= 2+3
ጠቅላላ ድምር	3,904,056	36,14889	40,051,945
አስተዳደርና ጠቅላላ አገልግሎት	1,620,640	1 549 029	3 169 669
የመንግሥት ልዩ ልዩ ክፍሎች	1,603,583	-	1,603,583
ጠቅላላ አልግሎት	17,057	-	17,057
የአስተዳደርና ሌሎች የመንግሥት ሕንፃዎች	-	15 490 029	15 490 029
ኢኮኖሚ አልግሎት	2,219,616	18,960,853	21,180,469
ግብርና ቢሮ	2,219,616	5,941,994	8,161,610
ውሃ ሀብት	-	2 214 875	2 214 875
ንግድ፣ ኢንዱስትሪ፣ ትራንስፖርት፣ ቢሮ	-	304 452	304 452
ገጠር መንገድ	-	10,499,532	10,499,532
ሶሻል ልማት	63,800	15,638,007	15,701,908
ትምህርትና ባህል	-	5,634,446	22417800
ጤና ቢሮ	-	8,341,679	8,341,679
ከተማ ልማትና ቤት ሕንፃ ኮንስትራክሽን	-	1 661 882	1 661 882
አደጋ መከላከልና ሠራተኛ ማህበራዊ ጉዳይ ቢሮ	63 800	-	63 800

BENSHANGUL GUMUZ NATIONAL REGIONAL STATE SUMMARY OF EXPENDITURE

DESCRIPTION	Recurrent Budget	Capital Budget	Total
1	2	3	4=2+3
TOTAL	3 904 056	36 147 889	40 051 945
ADM. & GENERAL SERVICE	1 620 640	1 549 029	3 169 669
Different Sectors of the Government	1 603 583	-	1 603 583
General Service	170 57	-	17057
Administrative and other building of the government	-	15 490 029	15 490 029
ECONOMIC SERVICE	2, 219, 616	18,960,853	21,180,469
Agriculture Bureau	2219616	5941994	8161610
Water Development	-	2,214,875	2,214,875
Trade, Industry, Transport Bureau	-	304,452	304,452
Rural Construction	-	10,499,532	10,499,532
SOCIAL SERVICE	63,800	15,638,007	15,701,908
Education & Culture Bureau	-	5,634,446	22417800
Health Bureau	-	8,341 ,679	8 ,341 ,679
Construction of Buildings for urban development & housing	-	1 ,661 ,882	1, 661, 882
Disaster Prevent & Prep and Employees affairs Bureau.	63,800	-	63,800

**የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት ለ1992 በጀት ዓመት
ለካፒታል ወጪ በጀት በተጨማሪ የታወጀ በጀት**

የበጀት ማወጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	24,239,273	-	9,677,000	36,147,889
06/700/00/00	የኢኮኖሚ ልማት	18 960 853	-	-	18 960 853
06/710/00/00	ግብርና ልማት	5 941 994	-	-	5 941 994
06/720/00/00	ውሃ ሃብት	2 214 875	-	-	2 214,875
06/740/00/00	ንግድ ኢ/ ትራንስፖርት	304,452	-	-	304,452
06/760/00/00	ገጠር መንገድ	10,49,9532	-	-	10,499,532
06/800/00/00	ሶሻል ልማት	3,729,391	2,231,616	9,677,000	15,638,007
06/810/00/00	ለትምህርት	370 430	2 231, 616	3, 032 ,400	5,634,446
06/820/00/00	ሰጠና	1 697 079	-	6 644 600	8 341 679
06/831/00/00	ለከተማ ልማት	1 698 079	-	-	1 661 882
06/900/00/00	ለጠቅላላ ልማት	1 549 029	-	-	1 549 029
06/921/00/00	ለአስተዳደርና ለመንግስት ግንባታዎች	1 549 029	-	-	1 549 029

**Benishangul Gumuz National Regional State Proclamation Issued on Additional budget for
the 2000 Budget Year Capital Expenditure**

Budget Contents	Sector Project	From Treasury Government	From foreign Aid	From foreign loan	Total
	Total Capital Budget	24,239,273	-	9,677,000	36,147,889
06/700/00/00	Economic Development	18,960,853	-	-	18,960,853
06/710/00/00	Agriculture Development	5,941,994	-	-	5,941,994
06/720/00/00	Water Development	2,214,875	-	-	2,214,875
06/740/00/00	Trade Industry, Transport	304,452	-	-	304,452
06/760/00/00	Rural Road	10,499,532	-	-	10,499,532
06/800/00/00	Social Development	3,729,391	2,231,616	9,677,000	15,638,007
06/810/00/00	Education in General	370,430	2,231,616	3,032,400	5,634,446
06/820/00/00	Health	1,697,079	-	6,644,600	8,341,679
06/831/00/00	Urban Development housing	1,698,079	-	-	1,661,882
06/900/00/00	Development in General	1,549,029	-	-	1,549,029
06/921/00/00	Admin/ other Gov't buildings	1,549,029	-	-	1,549,029

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት በ1992 በጀት ዓመት

ስመደበኛ ወጪ በጀት በተጨማሪ በጀት ወጪ ዝርዝር

የበጀት አርዕስት	የመሀበት ስም	የበጀት መጠን
112 -- 01	ክልል ምክር ቤት	1,603,583.00
154 -- 01	ፋይናንስ ቢሮ	17,057.00
211 - 01	ግብርና ቢሮ	2,219,616
351 - 01	አደጋ መከላከልና ዝግጁነት ቢሮ	63,800.00
	ድምር	3,904,056.00

**Benishangul Gumuz National Regional State Year 2000 Budget Additionally allowed
recurrent expenditure Budget in detail**

Budget Heading	Name of the office	Amount of Budget
112 – 01	Regional Council	1,603,583.00
154 – 01	Finance Bureau	17,057.00
211 – 01	Agriculture Bureau	2,219,616
351 – 01	Disaster Prevents & Preparedness Bureau	63,800.00
	Total	3,904,056.00

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የ1992 ካፒታል በጀት

በክፍል ኢኮኖሚና በነርጅክት ርዕስ

የበጀት ማዕረግ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	24,239,273	2,23,1616	9,677,00 0	36,147,889
06/700/00/00	የኢኮኖሚ ልማት	18,960,853	-	-	18,960,853
06/710/00/00	ግብርና ልማት	3,949,302.15	-	-	3,949,302.15
06/712/01/00	የእንሰሳት ሀብት ልማት	1,593,706	-	-	1,593,706
06/712/01/01	የእንሰሳት ዘር ማሻሻያና የመስክ አገልግሎት	71,781.57	-	-	71,781.57
06/712/01/02	የእንሰሳት ጤና ጥበቃ የመስክ አገልግሎት	447,733.15	-	-	447,733.15
06/712/01/03	የእንሰሳት ዘር ማሻሻያና መሠረታዊ ጥናት	355,611.94	-	-	355,611.94
06/712/01/04	የእንሰሳት ጤና ጥበቃ ክሊኒክ ግንባታ	56,9314.32	-	-	56,9314.32
06/721/00/06	ሰው ሠራሽ የዳልጋ ክብት ማዳቀል መስክ አገልግሎት	149,625.42	-	-	149,625.42
06/721/02/00	ሰብል ልማት	1,201,339.63	-	-	1,201,339.63
06/721/02/01	የገበሬዎች እርሻ ልማት ነፍግራም	18,700.05	-	-	18,700.05
06/721/02/02	ሁለገብ የግብርና ማሰልጠኛ ተቋም ግንባታ	872,668.50	-	-	872,668.50

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/721/02/03	የተጠናከረ የኤክስቴንሽን መሠረታዊ ጥናት	275,198.56			275,198.56
06/721/00/05	የልማት ሠራተኞች ሥልጠና ኘሮግራም	34,772.52			34,772.52
06/712/03/03	ቡና ልማት	1,154,256.12			1,154,256.12
06/712/03/04	የቡና ተክል ኘሮጅክት	1,154,256.12			1,154,256.12
06/721/05/00	የተፈጥሮ ሀብትና የአፈር ጥበቃ	1870533.71			1870533.71
06/721/05/01	የተፈጥሮ ሀብትና የአፈር ጥናት ኘሮግራም	10,777.67			10,777.67
06/721/05/02	የማገዶ ኮንስትራክሽን ተክል ልማት	964,648.79			964,648.79
06/721/05/03	የመተካል ዞን የማገዶ ኮንስትራክሽን ተክል ልማት	895,107.25			895,107.25
06/721/02/00	መስኖ ልማት	2,214,875			2,214,875
06/721/02/02	ቡል ነገሮ አነስተኛ መስኖ ልማት	1,424,875			1,424,875
06/721/02/03	ሰስባዲ አነስተኛ መስኖ ልማት	790,000			790,000
06/740/00/00	ኢንዱስትሪ	304,452			304,452
06/741/00/00	ከባድና መካከለኛ ኢንዱስትሪ	304,452			304,452
06/741/01/00	ልዩ ልዩ አገልግሎቶችና ጥናቶች	304,452			304,452
06/741/11/00	ሁለገብ የሙያ ማሻሻያ ማሰሪያዎች	304,452			304,452
06/760/00/00	መንገድ ኮንስትራክሽን	10,499,532			10,499,532

የበጀት ማዕቀፍ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/762/01/00	በኮንትራት የሚሰራ	10,499,532			10,499,532
06/762/01/01	ካማሺ ሲ.ር.ባ ዓባይ ገር መንገድ ሥራ	1,028,741			1,028,741
06/762/01/02	ባምባሲ ቶንጎ ገጠር መንገድ ሥራ	1,004,265			1,004,265
06/762/01/03	ኪንጊ ካማሺ ገር መንገድ ሥራ	831,897			831,897
06/762/01/04	ካማሺ ያሶ ገጠር መንገድ ሥራ ጥናት	622,818			622,818
06/762/01/05	ቻግኒ ወንበራ ገጠር መንገድ ሥራ	7,011,811			7,011,811
06/800/00/00	ሶሻል ልማት	3,729,391	2,231,616.00	967,7000	5,961,007
06/811/00/00	አጠቃላይ ትምህርት	47,592	2,231,616.00	3032400	2,279,208
06/811/01/06	ፖይዘርታ 1ኛ ደ/ት/ቤት /ዩኒቲቲህ		70868.00		70868.00
06/811/01/21	ሚንጆ 1ኛ ደ/ት/ቤት /ሲ.ዳ/		386 059.23		386 059.23
06/811/01/26	ካማሺ 1ኛ ደ/ት/ቤት ግንባታ		288598.00		288598.00
06/811/01/27	አንገር ሸንኮሩ 1ኛ ደ/ት/ቤት /ሲ.ዳ/		70868		70868
06/811/01/37	ግድም 1ኛ ደ/ት/ቤት/ግ/ ሲ.ዳ/ዩ.ዲ.ፒ/	386 059			30731.00
06/811/01/38	አልአምና /	433895.00			433895.00
06/811/01/39	ዳለቲ 1ኛ ደረጃ ት/ቤት /ግ/ ዩኒቲቲ/	370006.50			370006.50
06/811/02/00	የማስተማር አገልግሎት	30731.00			30731.00
06/811/02/02	ካማሺ ከ/2ኛ ደ/ት/ቤቶች ግንባታ	12582.00			12582.00
06/811/02/06	ቡለን መለ/2ኛ ደረጃ ት/ቤት ግንባታ	18149.00			18149.00
06/811/04/00	ሥርዓተ ትምህርት	16861.00			16861.00
06/811/04/01	ትምህርት ማዕከላት ግንባታ	16861.00			16861.00

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/811/03/00	የመምህር ትምህርት ማስፈጸም ግንባታ			3032400	3032400.00
06/811/03/02	አቅም ግንባታ			3032400	3032400.00
06/821/00/00	መሠረታዊ ጤና አገልግሎት	1697079		6644600	8341679.00
06/821/01/00	ጤና ክላሎች ክፍያዎች	10000		3954600	3964600.00
06/821/01/01	ጤና ክላ ግንባታ	1000		7909.20	8009.20
06/821/01/04	ባህያ ጤና ክላ ግንባታ			790920	790920.00
06/821/01/03	ግብርና ጤና ክላ ግንባታ			790920	790920
06/821/01/06	ሻሚራ ጤና ክላ ግንባታ			790920	790920
06/821/01/07	ዊት ጤና ክላ ግንባታ			790920	790920
06/821/01/08	አጋሎ ጤና ክላ ግንባታ				790920
06/821/02/00	ጤና ጣቢያዎች			100000.00	100000.00
06/821/02//00	በሎይድ ጋንፎ ጤና ክላ ግንባታ			100000.00	100000.00
06/821/04/00	ማሰልጠኛ ተቋሞች	1687079		2590000.00	4277079.00
06/821/04/01	የመለስተኛ የጤና ባለሙያዎች ማሰልጠኛ ትህቤት	1687079		2590000.00	4277079.00
06/830/00/00	ከተማ ልማትና ቤት	1661882			1661882
06/831/00/00	ከተማ ልማትና ቤት	1661882			1661882
06/831/01/01	ከተማ ልማት 20 ቁጥሮች ሥራ	20711			20711
06/831/01/02	ካማሽ ከተማ 20 ቁጥሮች ሥራ	1096185			1096185
06/831/01/04	አጋሎ ሜጠ. 30 ቁጥሮች ሥራ	544986			544986
06/850/00/00	ባህል	322838			322838
06/851/00/00	ባህል	322838			322838
06/851/01/00	ባህል ጥናት	322838			322838

የበጀት ማዕከል	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/851/01/01	የቤተመዛግብትና ቤተ መጽሐፍት ማዕከል ግንባታ	322838			322838
06/900/00/00	ጠቅላላ ልማት	1549029			1549029
06/920/00/00	አስሀሌሎች የመንግሥት ሕንፃዎች	1549029			1549029
06/921/01/00	አስሀሌሎች የመንግሥት ሕንፃዎች	1549029			1549029
06/921/01/00	አስሀሌሎች የመንግሥት ሕንፃዎች	1549029			1549029
06/921/01/06	የፋይናንስ ቢሮ አጥር ግንባታ	11713			11713
06/921/01/09	የክልሉና የቢሮ መምሪያ ሕንፃዎች	15254			15254
06/921/01/12	የመተካል ዞን ትም/መምሪያ ሕንፃ ግንባታ	551385			551385
06/921/01/13	የመተካል ዞን ማረ/ቤቶች ሕንፃ ግንባታ	1344679			1344679
06/921/01/15	የመተካል ዞን ም/ቤት ሕንፃ ግንባታ	675553			675553
06/921/01/18	የወረዳ ኢህልሀማሀኒህጽሀቤቶች ግንባታ	160445			160445

Benishangul Gumuz National Regional State Proclamation Issued on Addis
town for the 2000 budget Year Capital Expenditure.

Budget code number	Sector Project	From Gov't Treasury	External Aid	External loan	TOTAL
	Total Capital Budget	24,239,273	2,23,1616	9,677,000	36,147,889
06/700/00/00	Economic development	18960853	-	-	18960853
06/710/00/00	Agriculture Development	3949302.15	-		3949302.15
06/712/01/00	Animal Resource Development	1593706	-		1593706
06/712/01/01	Animal breeding service in the field	71781.57	-	-	71781.57
06/712/01/02	Animal health protection field service	447733.15	-		447733.15
06/712/01/03	Animal breeding and basic studies	355611.94			355611.94
06/712/01/04	Animal health clinic construction	569314.32			569314.32
06/721/00/06	Artificial in seminarian in livestock breeding services	149625.42			149625.42
06/721/02/00	Crop Development	1201339.63			1201339.63
06/721/02/02	Farmers Agricultural development program	18700.05			18700.05

Budget code number	Sector Project	From Gov't Treasury	External Aid	External loan	TOTAL
06/721/02/02	Construction of multi purpose agriculture training institute	872668.50			872668.50
06/721/02/03	Basic Research on Enhanced extension	275198.56			275198.56
06/721/02/05	Development workers training project	34772.52			34772.52
06/712/03/00	Coffee Development	1154256.12			1154256.12
06/712/03/01	Coffee plantation project	1154256.12			1154256.12
06/713/00/00	Rural Basic Development	122158.12			122158.12
06/713/01/00	Rural Tech Extension	122158.12			122158.12
06/720/01/01	Rural Tech center construction	122158.12			122158.12
06/720/00/00	Natural Resource Development	1870533.71			1870533.71
06/721/05/01	Natural resource and soil Conservation	1870533.71			1870533.71
06/721/05/00	Natural resource & Soil research programmes	10777.67			10777.67
06/721/05/02	Fire wood cons plant development	964648.79			964648.79
06/721/05/03	Metekel zone fire wood cons.	895107.25			895107.25
06/721/02/00	Irrigation development	2214875			2214875
06/721/02/02	Bul-Negero Irrigation Development	1424875			1424875
06/721/02/03	Sesbady small scale irrigation	790000			790000
06/740/00/00	Scale irrigation industry	304452			304452
06/741/00/00	Heave & medium industry	304452			304452
06/741/01/00	Different service and research	304452			304452
06/741/11/00	Multi purposes skill upgrading training center	304452			304452

Budget code number	Sector Project	From Gov't Treasury	External Aid	External loan	TOTAL
06/760/00/00	Road Construction	10499532			10499532
06/762/01/00	Contract worker	10499532			10499532
06/762/01/01	Kamash Sirbabaye rural road construction	1028741			1028741
06/762/01/02	Bambsi -Tongo Rural road work	1004265			1004265
06/762/01/05	Kingi-campashi Rural road cons.	831897			831897
06/762/01/05	Kamashi-yaso Rural road cons.	622818			622818
06/762/01/05	Chagni -Wonbera Rural road cons.	7011811			7011811
06/800/00/00	Social Development Construction	3729391	2231616.00	967700	5961007
06/811/00/00	General Education	47592	2231616.00	3032400	2279208.00
06/811/01/00	Elementary School		2231616.00		2231616.00
06/811/01/06	Parzeita Elementary school Cons./ UNDP/		373694.98		373694.98
06/811/01/21	Manjo Elementary school Cons./CIDA)		368493.68		368493.68
06/811/01/26	Kamahi Elementary School Cons.		228598.00		228598.00
06/811/01/27	Anger Shenkeru Elementary School / CIDA/		70868		70868
06/811/01/37	Gidim Elementary School Cons./ CIDA/ UNDP		386059.00		386059.00
06/811/01/38	Alamna elementary school cons UNDP		433895.61		433895.61
06/811/01/39	Daleti Elementary school UNDP		370006.50		370006.50
06/811/02/00	Teaching Service	30731.00			30731.00
06/811/02/02	Kamash Senior Secondary school construction	12582.00			12582.00
06/811/01/00	Bulen junior Secondary school	18149.00			18149.00

	construction				
06/811/04/00	Curriculum	16861.00			16861.00
06/811/04/01	Building education centers	16861.00			16861.00
06/811/03/00	Teacher's training institute construction			3032400	3032400.00
06/811/03/02	Capacity building			3032400	3032400.00
06/821/00/00	Basic health service	1697079		6644600	8341679.00
06/821/01/00	Health station and clinics	10000		3954600	3964600.00
06/821/01/01	Health station construction	1000		7909.20	8009.20
06/821/01/04	Bania health station construction			790920	790920.00
06/821/01/05	Gochena Health station construction			790920.00	790920.00
06/821/01/06	Shamira health Station Construction			790920.00	790920.00
06/821/01/07	David health Station			790920.00	790920.00
06/821/01/08	Agalomiti Health Station			790920.00	790920.00
06/821/02/04	Health Station			100000.00	100000.00
06/821//02/04	Balojganfoi Health Station Construction			100000.00	100000.00
06/821/04/00	Training institutes	1687079		2590000.0 0	4277079.00
06/821/04/01	Medium health professional training school	1687079		2590000.0 0	4277079.00
06/830/00/00	Urban development & housing	1661882			1661882
06/831/00/00	Urban development of housing	1661882			1661882
06/831/01/01	Kuta worke town 20 number house work	30711			30711
06/831/01/02	Kamash town 20 number house work	1096185			1096185
06/831/01/04	Agalomiti 20 hoses work	544986			544986

06/850/00/00	Culture	322838			322838
06/851/00/00	Culture	322838			322838
06/851/01/00	Cultural study	322838			322838
06/851/01/01	Archives and library center construction	322838			322838
06/900/00/00	General development	1549029			1549029
06/920/00/00	Administration and other Gov't buildings	1549029			1549029
06/921/01/00	Administration and other Gov't buildings	1549029			1549029
06/921/01/00	Administration and other Gov't buildings	1549029			1549029
06/921/01/06	Finance Bureau fence construction	11713			11713
06/921/01/09	Regional and bureau Department construction	15254			15254
06/921/01/12	Metekel zone Education Dep. construction	551385			551385
06/921/01/13	Metekel zone prison building construction	1344679			1344679
06/921/01/15	Metekel zone council building construction	675553			675553
06/921/01/18	Woreda Economic Development office construction	160445			160445